



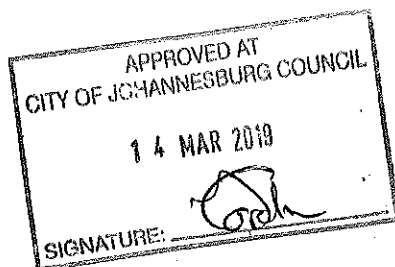
CITY OF JOHANNESBURG
METROPOLITAN MUNICIPALITY
OFFICE OF THE SPEAKER

CITY OF JOHANNESBURG COUNCIL

MINUTES OF THE 31ST ORDINARY COUNCIL MEETING OF THE CITY OF JOHANNESBURG COUNCIL HELD IN THE NEW COUNCIL CHAMBER, GROUND FLOOR, METROPOLITAN CENTRE, BRAAMFONTEIN, ON THURSDAY AND FRIDAY, 14 & 15 MARCH 2019, AT 10:00.

These Minutes comprise:

- 1A Index**
- 1B Members Present**
- 1 Opening**
- 2 Applications for Leave of Absence**
- 3 OFFICIAL NOTICES**
 - 3.1 Statements by the Executive Mayor**
- 4 Confirmation of Minutes**
- 5 (a) Questions for Written Reply of which Notice has been given in terms of Rule 105(2) of the Standing Rules and Orders of Council**
- 6 Recommendations to Council**
- 7 Motions**
- 8 Announcements by the Speaker**



Item 91 TABLING OF THE 2019/20 – 2021/22 MEDIUM TERM BUDGET AND RELATED DOCUMENTATION IN TERMS OF SECTION 25 (1) OF THE MFMA

NOTED

ITEM A: 2019/20 – 2021/22 DRAFT MEDIUM-TERM OPERATING BUDGET FOR THE CITY OF JOHANNESBURG

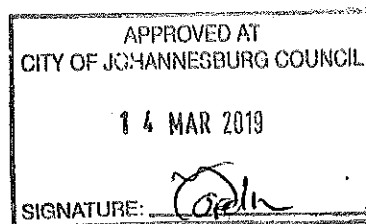
- 1 That the draft consolidated operating revenue of R58.5 billion, operating expenditure of R57.3 billion, taxation of R160.3 million and capital grants and contributions of R3.2 billion for the City of Johannesburg for the financial year 2019/20, and the indicatives for the projected medium-term period 2019/20 to 2021/22 be noted as set out in the following attachments:
 - (1) The consolidated operating budget for the City, Core Administration and Municipal Entities as reflected in Annexure A, B and C.
 - (2) The operating revenue and expenditure budget by vote for the City as reflected in Annexure D.

- 2 That the subsidies payable by Core Administration to the following Municipal Entities be noted:

- 3 That the supporting information contained in the 2019/20 – 2021/22 Draft Medium Term Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be noted in conjunction with this report.

- 4 That the Accounting Officer:
 - (1) In accordance with chapter 4 of the Systems Act:
 - (a) Make public the annual consolidated operating budget and other documents referred to in section 17(3) of the MFMA;
 - (b) Invite the local community to submit representations in connection with the annual consolidated operating budget;

 - (2) Submit the annual consolidated operating budget:
 - (a) In both printed and electronic formats to the National and Provincial Treasury;
 - (b) In either format to any prescribed national or provincial organs of state and to such other municipalities as may be affected by the budget.



ITEM B: 2019/20 – 2021/22 DRAFT MEDIUM-TERM CAPITAL BUDGET FOR THE CITY OF JOHANNESBURG

- 1 That the draft capital budget of R8 321 241 000 for the year 2019/20, R8 254 811 000 for the year 2020/21 and R8 895 626 000 for the year 2021/22 of the City of Johannesburg be noted in terms of Section 16 (3) of the MFMA as set out in the following schedules:
 - (1) Capital budget by vote for each of the Municipal Entities and Core Administration as reflected in Annexure A.
 - (2) Capital budget by project for each of the Municipal Entities and Core Administration as reflected in Annexure B.

- 2 That the Accounting Officer:
 - (1) In accordance with chapter 4 of the Systems Act:
 - (a) Make public the annual consolidated capital budget and other documents referred to in section 17(3) of the MFMA;
 - (b) Invite the local community to submit representations in connection with the annual consolidated capital budget;

 - (2) Submit the annual consolidated capital budget:
 - (a) In both printed and electronic formats to the National and Provincial Treasury;

 - (b) In either format to any prescribed national or provincial organs of state and to such other municipalities as may be affected by the budget.

(FINANCE)
(Ntuthuzelo April)
(Tel. (011) 358-3290)

